

2022-2023 District Goals



District: **Unknown 19 D**
Constitutional Area: **U.S. and Affiliates, Bermuda and Bahamas**

SERVICE ACTIVITIES

Goal Statement

By the end of the 2022-2023 fiscal year, our district will increase the percentage of clubs reporting service (meet or exceed last year's service reporting numbers).

Our team will ensure 90% of clubs in our district report service.

Action Plan

[June Service Action Plan 2086.docx](#)

MEMBERSHIP DEVELOPMENT

Goal Statement

By the end of the 2022-2023 fiscal year, our district will achieve a positive membership growth (meet or exceed last year's membership numbers).

Quarterly Targets

	New Clubs	Charter Members	New Members	Dropped Members
1st Quarter	0	0	46	32
2nd Quarter	1	18	17	32
3rd Quarter	0	0	40	48
4th Quarter	0	0	31	39

FY New Clubs

1

FY Charter Members

18

FY New Members

134

FY Retention Goal

151

NET GROWTH GOAL

FY New Members + FY Charter Members – FY Retention Goal = NET GROWTH GOAL

1

Action Plan

[June Membership Action Plan.docx](#)

LEADERSHIP DEVELOPMENT

Goal Statement

By the end of the first quarter of the 2022-2023 fiscal year, our district will hold training for club officers and zone chairpersons.

The district GLT coordinator will report each training using the manage training feature in Learn.

- a. Our team will ensure 6% of zone chairpersons attend zone chairperson training.
- b. Our district will confirm 75% of club officers (president, secretary and treasurer) attend club officer training.
- c. No, our GLT district coordinator will not report completed zone and club officer training in Learn.

Action Plan

[June Leadership action plan.docx](#)

LCIF: CAMPAIGN 100

Goal Statement

By the end of the 2021-2022 fiscal year, our district will support LCIF in its endeavor to achieve Campaign 100's target goal of US\$300 million.

- a. Our team will ensure that 0 clubs make new Model Club commitments.
- b. Our district will ensure that 0 current Model Clubs commit to a higher, progressive Model Club level.
- c. I will personally request that 0 clubs make a Model Club commitment.

Action Plan

[June LCIF Action Plan.docx](#)

CUSTOM GOALS

Goal Statement

By the end of the 2021-2022 fiscal year, our district will grow by forming one virtual club.

Action Plan

[June New Club goal.docx](#)

Goal Statement

By the end of the 2021-2022 fiscal year, our district will meet or exceed 75% of our clubs having designated a Club Administrator for the purpose of supporting the club officers and projects.

Action Plan

[June Custom goal action plan.docx](#)